

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Outreach Services | 6 | \$171,418 | \$51,772 |
| Administration | 3 | \$162,127 | \$35,103 |
| Technical Services | 11 | \$93,109 | \$23,537 |
| Information Services | 9 | \$78,465 | \$0 |
| Youth Services | 1 | \$69,457 | \$24,798 |
| Facilities Services | 2 | \$21,578 | \$0 |
| Board Member | 5 | \$0 | \$0 |