

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	109	\$9,748,380	\$4,452,706
Fire Department	60	\$7,330,042	\$3,198,295
Public Works	44	\$2,430,327	\$957,969
Library	49	\$1,645,369	\$620,439
Water Department	25	\$1,369,986	\$548,465
Development Services	20	\$1,288,210	\$494,156
Administrative Svcs	18	\$1,182,401	\$444,141
Recreation	87	\$1,145,846	\$317,528
City Manager	6	\$515,033	\$180,670
Engineering	6	\$447,240	\$162,747
Redevelopment	2	\$292,276	\$99,170
Garage	5	\$278,968	\$114,433
City Clerk	4	\$234,074	\$90,568
City Council	5	\$30,000	\$78,389