

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg	83	\$3,499,811	\$148,618
Emergency Dept	58	\$2,446,289	\$86,812
Obstetrics	39	\$2,081,737	\$95,368
Clinical Lab	43	\$1,851,942	\$131,182
ICU	34	\$1,518,603	\$60,002
Med/Surg 3	25	\$1,310,205	\$78,963
Operating Room	20	\$1,141,109	\$80,006
X-Ray	30	\$1,050,841	\$72,574
Pharmacy	18	\$972,397	\$50,872
RHC Hillman	35	\$958,963	\$33,524
Nur Adm	12	\$894,400	\$47,676
RT	21	\$825,694	\$45,727
Home Health	12	\$721,789	\$31,136
Administration	5	\$632,301	\$19,957
ACU	10	\$621,035	\$37,697
ICU 2	10	\$529,316	\$26,062
PT	18	\$505,461	\$26,133
Evolution	49	\$480,682	\$23,656
Ultrasound	8	\$462,434	\$27,515
Med Rec	16	\$421,617	\$18,068
PACU	5	\$375,895	\$23,223
Quality Mgmt	6	\$357,809	\$22,505
Construction Mgmt	5	\$352,861	\$14,337
CT	7	\$351,860	\$20,303
Case Mg	6	\$309,059	\$14,987
General Accounting	6	\$290,360	\$16,058
Tox Lab	8	\$258,048	\$12,642
Evolutions	23	\$249,997	\$17,942
Cath Lab	7	\$246,088	\$13,789
Med Stf	7	\$214,758	\$7,162

HR	5	\$196,907	\$6,456
Education	4	\$173,971	\$14,844
Mat Mgmt	6	\$168,098	\$9,333
RHC Lindsay	6	\$166,245	\$6,843
Admitting	10	\$164,594	\$5,372
Central Supply	6	\$160,308	\$7,362
Endoscopy	3	\$155,207	\$14,387
Marketing	3	\$143,679	\$5,674
Retail Pharmacy	5	\$143,481	\$8,599
Compliance	3	\$129,780	\$11,277
Communications	7	\$126,883	\$9,001
Grant	3	\$119,223	\$3,899
Mri	2	\$113,249	\$8,938
Nuclear Medicine	2	\$109,391	\$8,755
NICU	1	\$96,078	\$8,973
Social Svcs	1	\$94,386	\$3,265
Inf Contr	2	\$93,336	\$3,618
RHC Kingsburg	3	\$85,521	\$5,559
Clinic Admin	3	\$73,015	\$3,310
Sleep Lab	4	\$70,264	\$2,291
Project Plan & Mange	2	\$37,231	\$1,210
Governing Board	5	\$0	\$0