

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surgery	100	\$4,683,575	\$869,780
Emergency Department	91	\$4,327,257	\$662,636
Telemetry	46	\$2,729,828	\$526,153
Sub-Acute	72	\$2,610,180	\$601,255
Labor & Delivery	34	\$2,204,615	\$398,071
Surgery	36	\$2,085,810	\$288,870
Laboratory	38	\$2,084,990	\$316,598
Icu	31	\$1,834,550	\$284,864
Pharmacy	26	\$1,721,842	\$214,351
Radiology	31	\$1,629,838	\$293,531
Respiratory Therapy	40	\$1,515,183	\$242,426
Hospital Admin	8	\$1,390,837	\$134,034
Renal Dialysis	27	\$1,277,661	\$211,849
Obstetrics	26	\$1,191,039	\$209,092
Recovery	16	\$1,187,234	\$160,214
Environmental Services	48	\$1,175,098	\$240,306
Patient Financial Services	34	\$1,132,818	\$247,981
Health Information Management	34	\$1,100,309	\$249,396
Information Technology	15	\$939,674	\$203,244
Float Pool	19	\$925,870	\$175,830
Patient Access	36	\$845,730	\$209,019
Dietary	24	\$786,798	\$131,710
Plant Operations	12	\$721,625	\$169,883
Nursing Admin	7	\$664,505	\$92,197
Case Management	9	\$641,248	\$133,257
Nursery	10	\$636,856	\$126,419
Human Resources	10	\$624,782	\$131,211
Pediatric	8	\$609,881	\$113,881
Ct Scan	9	\$530,872	\$107,482
Chemotherapy	7	\$473,519	\$80,713

Ambulatory Surgery Department	13	\$454,411	\$61,974
Materials Management	12	\$445,782	\$88,496
Ultrasound	8	\$416,898	\$46,747
General Accounting	9	\$411,137	\$109,270
Radiation Therapy	7	\$404,243	\$98,921
Physical Therapy	8	\$370,195	\$75,546
Endoscopy	7	\$357,913	\$64,608
Outpatient Lab	6	\$335,455	\$54,921
Plant Maintenance	5	\$312,292	\$55,945
Social Services	7	\$306,617	\$58,753
Non-Pt Food Svc	18	\$299,226	\$51,685
Communications	14	\$291,225	\$52,577
Inservice Education Nurs	5	\$289,248	\$27,086
Financial Planning	5	\$284,691	\$61,239
Central Supply	8	\$247,491	\$56,270
Interv/Angio	4	\$244,197	\$41,221
Infection Control	4	\$242,974	\$45,691
Facility Project	4	\$234,981	\$52,474
Performance Improvement	4	\$224,455	\$45,288
Risk Management	4	\$217,055	\$39,090
Mammo/Bone Density	5	\$206,285	\$38,708
Medical Staff	4	\$186,316	\$41,400
MRI	2	\$152,893	\$29,024
Compliance	2	\$138,928	\$15,326
Public Relations	3	\$135,332	\$35,228
Managed Care	1	\$110,251	\$14,571
ACS	1	\$109,289	\$21,401
Nuclear Medicine	1	\$98,154	\$12,224
Grounds	3	\$94,954	\$33,857
Speech Therapy	2	\$92,815	\$21,691
Other Ancillary Services	1	\$91,151	\$8,303
Chaplaincy Services	5	\$87,384	\$4,753

Echo	1	\$82,207	\$19,559
Laundry & Linen	2	\$63,676	\$19,561
Security	1	\$63,510	\$13,200
Employee Health Svc	1	\$50,938	\$9,303
Credit & Collections	3	\$50,553	\$8,935
Board Of Director	5	\$0	\$18,480