

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	33	\$715,209	\$31,787
Skilled Nursing Facility	30	\$642,103	\$53,304
Emergency Room	12	\$519,664	\$24,895
Laboratory	12	\$514,076	\$36,197
Trinity Health Clinic	12	\$480,535	\$59,397
Business Services	10	\$352,185	\$45,092
Administration	5	\$326,052	\$4,682
Radiology	6	\$283,955	\$13,577
Dietary	16	\$247,241	\$35,003
Accounting	5	\$246,894	\$21,663
Home Health	8	\$181,386	\$13,300
Hayfork Health Clinic	6	\$180,553	\$20,484
Pharmacy	4	\$174,594	\$10,055
Environmental Services	12	\$169,848	\$22,537
Medical Records	7	\$151,571	\$15,329
Operating Room	5	\$141,752	\$12,488
Admitting	6	\$138,316	\$20,713
Plant Maintenance	5	\$134,771	\$17,646
Information Technology	2	\$79,250	\$8,614
Utilization Management	1	\$67,117	\$4,094
Purchasing	2	\$64,051	\$10,838
Respiratory	1	\$56,505	\$8,404
Nursing Administration	4	\$48,474	\$4,697
Ultrasound	2	\$46,849	\$0
Activities	3	\$46,803	\$5,971
Human Resources	1	\$44,613	\$4,509
Staff Development	1	\$28,427	\$0
Infection Control	1	\$25,701	\$0
Tax Services	1	\$23,234	\$3,599
Skilled Nursing Facility Training	8	\$20,877	\$0

Laundry	1	\$19,421	\$353
Dental Clinic	1	\$18,044	\$354
Board Of Directors	5	\$0	\$0