

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	89	\$8,588,679	\$4,350,996
Fire Safety	60	\$7,861,516	\$3,370,960
Utilities	44	\$2,877,877	\$1,176,229
Police Misc	34	\$1,825,664	\$711,088
Library	17	\$1,100,275	\$456,577
Finance	15	\$950,376	\$378,071
Development Services	8	\$657,638	\$268,192
City Manager	7	\$624,332	\$217,871
Park Operations	11	\$566,135	\$209,129
Traffic - Public Works	6	\$400,158	\$158,666
Street Maintenance	8	\$378,294	\$172,391
Admin & Engineering	4	\$359,005	\$144,372
Sewer	7	\$356,584	\$150,959
Sanitation	7	\$355,041	\$163,980
City Clerk	4	\$353,809	\$143,139
Personnel	4	\$345,241	\$129,746
Library - Temp	32	\$327,859	\$38,690
Police Service Officer	7	\$327,105	\$140,173
Recreation Services - Temp	62	\$302,841	\$32,099
Fire Admin	5	\$290,874	\$125,452
Code Enforcement	4	\$260,989	\$105,239
Equipment	4	\$239,293	\$114,649
C S Administration	3	\$237,301	\$88,815
Recreation Services	5	\$195,702	\$63,966
Aquatics	65	\$191,610	\$20,063
Sanitation - Temp	10	\$160,678	\$37,011
Communications	2	\$156,438	\$56,808
Senior Services	2	\$150,327	\$62,683
Traffic - Police	4	\$148,117	\$88,197
Community Programs	2	\$119,204	\$42,782

H U D	2	\$118,474	\$55,337
Senior Support	2	\$111,076	\$51,682
Crossing Guards	20	\$105,854	\$1,764
Community Programs - Temp	14	\$103,685	\$12,933
Police Misc - Temp	4	\$95,078	\$25,487
Senior Services - Temp	15	\$70,220	\$5,328
Utilities - Temp	3	\$69,666	\$19,060
Police Cadet	6	\$63,386	\$11,830
City Clerk - Temp	3	\$59,428	\$13,881
City Council	5	\$52,270	\$132,699
Senior Ride	1	\$44,800	\$24,382
Park Operations - Temp	8	\$44,500	\$7,841
Equipment - Temp	1	\$44,011	\$11,175
Personnel - Temp	1	\$25,951	\$6,943
Traffic - Public Works - Temp	1	\$23,092	\$6,371
Admin & Engineering - Temp	1	\$21,877	\$6,016
Senior Ride - Temp	1	\$20,257	\$5,591
Senior Support - Temp	1	\$16,824	\$4,615
Development Services - Temp	1	\$14,659	\$3,934
Finance - Temp	1	\$14,306	\$3,830