

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Care	43	\$2,470,055	\$295,673
Medical/Surgical Unit	32	\$2,173,229	\$304,741
Skill Nursing Facility	35	\$1,936,590	\$290,722
Emergency Department	30	\$1,673,530	\$186,176
Clinical Laboratory	39	\$1,463,816	\$140,057
Intensive Care Unit	18	\$1,335,332	\$122,393
Birth Center/Obstetrics Unit	18	\$984,757	\$80,312
Medical Imaging	23	\$930,253	\$132,757
Surgery	16	\$929,198	\$113,430
Nursing Administration	11	\$888,349	\$50,877
Pharmacy	14	\$836,403	\$116,401
Administration	5	\$767,183	\$32,584
Nutritional Services	25	\$674,926	\$95,817
Physical Therapy-Offsite	12	\$671,763	\$102,953
Information Services	9	\$631,471	\$77,915
Utilization Management	9	\$599,652	\$69,751
Respiratory Therapy	13	\$540,934	\$77,907
Engineering Services	8	\$528,766	\$102,623
Environmental Services	19	\$519,883	\$118,994
Admitting	18	\$503,084	\$97,942
Physical Therapy	10	\$498,924	\$82,390
Ambulatory Care Unit	8	\$473,581	\$93,481
Patient Accounting	11	\$403,929	\$58,910
Accounting	7	\$358,624	\$28,835
Human Resources	5	\$358,620	\$35,435
Occupational Therapy	8	\$314,190	\$45,125
Materials Management	6	\$308,402	\$73,434
Ultrasound	4	\$272,171	\$30,961
Medical Records	8	\$262,937	\$41,694
Recovery	2	\$222,230	\$8,571

Occupational Health	3	\$164,149	\$46,722
Magnetic Resonance Imagine	2	\$161,721	\$30,942
Mammography	3	\$126,965	\$7,245
Speech Therapy	4	\$124,291	\$23,935
Foundation-Capital Campaign	1	\$118,283	\$19,254
Echocardiology	1	\$97,398	\$12,938
Wound Care	3	\$85,664	\$10,445
Nuclear Medicine	2	\$85,477	\$13,223
Anesthesiology	2	\$65,954	\$21,686
Patient Services	2	\$64,434	\$15,310
Hospital Education	1	\$59,482	\$0
Electro Cardiology	1	\$58,363	\$22,172
Foundation Support	3	\$51,136	\$350
Board Of Directors	1	\$48,640	\$4,830
Wellness	1	\$48,640	\$10,838
Central Sterile	2	\$45,973	\$2,498
Medical Staff	1	\$42,565	\$400
Central Services	1	\$33,318	\$5,434
IV Therapy	1	\$26,703	\$0
Cardiac Rehabilitation Unit	1	\$19,085	\$1,208
Computed Tomography	1	\$17,801	\$1,208
Messenger	1	\$14,184	\$2,457
Public Relations	1	\$9,969	\$0
Board Member	5	\$0	\$0