

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lifeline	10	\$370,849	\$104,302
Administration	3	\$249,990	\$70,328
Finance	4	\$208,576	\$50,333
Health Quest	1	\$29,991	\$18,077
Community Outreach	1	\$23,944	\$3,181
Board	7	\$0	\$27,303