

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surgery	44	\$2,040,072	\$253,111
Intensive Care Unit	29	\$1,401,497	\$132,611
Emergency	23	\$1,337,996	\$144,793
Operating Room	16	\$1,011,891	\$132,163
Laboratory	28	\$966,067	\$134,230
Nursing Administration	9	\$831,573	\$65,752
OPSU/PACU	13	\$693,031	\$77,683
Radiology	12	\$661,482	\$111,690
Physical Therapy	16	\$650,322	\$170,278
Pharmacy	10	\$542,024	\$11,004
Admitting	14	\$349,812	\$65,340
Administration	3	\$326,385	\$18,074
Medical Records	9	\$313,478	\$72,924
Quality	4	\$268,388	\$44,425
Respiratory Therapy	5	\$250,629	\$28,967
Business Office	4	\$230,820	\$58,426
Housekeeping	12	\$226,164	\$35,274
Nursing Education	3	\$215,051	\$22,545
Dietary Services	10	\$214,434	\$32,934
Human Resources	3	\$186,206	\$32,209
Emr Implementation	2	\$182,852	\$27,410
Engineering	4	\$174,651	\$23,250
Wound Care	5	\$165,914	\$0
Materials Management	6	\$162,072	\$19,613
Occupational Therapy	7	\$153,045	\$9,600
Case Management	3	\$148,939	\$3,654
Ultrasound	5	\$115,937	\$22,425
Accounting	2	\$113,944	\$49,401
Medical Staff	2	\$88,137	\$10,258
Information Systems	1	\$82,687	\$23,244

Magnetic Resonance Imaging	1	\$82,213	\$22,425
Central Sterile	3	\$71,342	\$383
Marketing	1	\$42,042	\$5,785
Employee Health	1	\$41,740	\$6,686
Medical Center	4	\$20,518	\$2,329
Speech Therapy	2	\$19,946	\$0
Board Of Directors	5	\$0	\$0