

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	136	\$3,913,528	\$423,466
Medical/Surgical	74	\$3,354,210	\$344,594
Surgery	27	\$1,690,342	\$162,297
Emergency Room	38	\$1,628,523	\$162,107
Laboratory	31	\$1,338,319	\$153,902
Alternate Birthing Center	21	\$1,246,977	\$129,534
Critical Care Unit	29	\$1,240,011	\$103,290
Nursing Administration	14	\$962,177	\$99,599
Information Systems	17	\$883,766	\$87,976
Administration	8	\$864,977	\$92,747
Pharmacy	16	\$823,062	\$87,014
Respiratory Therapy	18	\$804,954	\$79,520
Health Information Management	22	\$758,982	\$134,097
Environmental Services	38	\$742,406	\$94,098
Radiology	13	\$650,401	\$53,168
Dietary	18	\$522,839	\$73,153
Accounting	6	\$508,978	\$66,296
Admitting	22	\$455,730	\$88,709
Dietary - Comprehensive Care Center	28	\$448,968	\$72,942
Patient Accounting	9	\$411,278	\$56,017
Computed Tomography	6	\$406,800	\$74,112
Physical Therapy	9	\$369,590	\$45,747
Environmental Services - Comprehensive Care Center	21	\$346,538	\$83,193
Laundry & Linen	16	\$340,546	\$74,091
Quality Improvement	4	\$307,679	\$33,559
Maintenance	7	\$277,527	\$46,577
Human Resources	6	\$265,309	\$35,856
Community Health Organization	4	\$238,137	\$19,455
Purchasing	5	\$193,944	\$24,781
Case Management	2	\$187,430	\$17,669

Nursing Administration - Comprehensive Care Center	2	\$186,739	\$18,788
Magnetic Resonance Imaging	2	\$166,612	\$16,546
Activities	6	\$147,810	\$38,618
Central Service	4	\$146,075	\$37,523
Ultrasound	2	\$146,067	\$16,065
Mammography	2	\$143,426	\$24,936
In-Service Education - Comprehensive Care Center	2	\$140,995	\$22,092
Occupational Therapy - Comprehensive Care Center	3	\$130,897	\$10,808
Maintenance - Comprehensive Care Center	3	\$115,612	\$8,394
Mammography - Offsite	3	\$113,761	\$24,459
Clinical Informatics	3	\$112,268	\$5,913
Plant Operation	1	\$111,842	\$18,132
Positron Emission Tomography	1	\$100,675	\$20,109
Pathology	2	\$88,455	\$10,762
Offsite Imaging	2	\$71,930	\$4,865
Credit & Collections	3	\$70,745	\$7,576
Cafeteria	4	\$62,069	\$18,070
Health Information Management - Comprehensive Care Center	1	\$61,025	\$3,813
Physician Offices	2	\$58,898	\$5,561
Physical Therapy - Comprehensive Care Center	2	\$57,645	\$16,292
Social Service - Comprehensive Care Center	1	\$48,661	\$15,514
Anesthesiology	1	\$47,717	\$13,658
Endoscopy	1	\$45,120	\$7,645
Electro cardiology	1	\$43,972	\$15,015
Communications/PBX	2	\$42,605	\$4,140
Social Service	1	\$40,380	\$7,496
Foundation	1	\$4,845	\$0
Electroencephalography	1	\$644	\$0
Governing Board	5	\$0	\$13,534