

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	158	\$11,264,774	\$1,644,503
Emergency Room	172	\$10,689,324	\$1,474,221
Icu	91	\$6,900,713	\$1,002,235
Surgery	91	\$6,125,401	\$976,764
Laboratory	103	\$5,806,367	\$857,256
Mother Baby	85	\$5,782,856	\$760,294
Labor & Delivery	74	\$5,042,273	\$664,416
Monitored Medical Unit	88	\$4,919,133	\$694,550
Nicu	66	\$4,620,166	\$612,794
2P Oncology	70	\$4,539,951	\$618,110
Ms Ortho 1N	63	\$3,923,331	\$633,294
Pharmacy	68	\$3,785,862	\$505,614
IP Behavioral Health	58	\$3,626,567	\$439,280
Home Health Care	55	\$3,073,421	\$422,008
Respiratory Therapy	51	\$3,053,330	\$486,906
Administration	13	\$2,529,691	\$437,093
Environmental Svcs	75	\$2,393,709	\$530,949
Medical Records	54	\$2,385,890	\$439,039
Pacu	29	\$2,384,294	\$340,486
Admitting	72	\$2,360,657	\$480,590
Patient Accounting	47	\$2,154,411	\$461,285
Information Systems	25	\$2,006,906	\$287,874
Imaging Svcs Admin	47	\$1,954,307	\$383,524
Case Management	25	\$1,830,477	\$227,297
Food & Nutrition	48	\$1,675,106	\$335,930
Interventional Radiology	21	\$1,627,408	\$234,661
Radiology	28	\$1,556,084	\$248,817
Op Behavioral Health	29	\$1,448,489	\$211,744
Physical Therapy	34	\$1,418,368	\$224,685
Human Resources	19	\$1,393,697	\$208,169

Ip Forensic Unit	24	\$1,278,723	\$161,904
Finance	20	\$1,241,348	\$262,338
Ct Scan	16	\$1,162,520	\$196,494
Cardiac Cath Lab	11	\$1,082,474	\$127,528
Building Engineering	19	\$1,008,166	\$202,794
Sterile Processing	22	\$960,589	\$224,652
Security	20	\$904,091	\$185,034
Ultrasound	16	\$895,106	\$120,775
Social Services	15	\$882,143	\$160,788
Inactive Employees	33	\$875,614	\$144,886
Cafeteria	23	\$863,702	\$194,467
Performance Improvement	11	\$830,996	\$132,005
Resource Network	25	\$827,822	\$78,999
Marketing	11	\$814,206	\$118,881
Occupational Therapy	17	\$763,289	\$90,039
Cardiology	14	\$709,287	\$116,787
Pt And Ot Carlsbad	13	\$686,248	\$127,510
Acute Rehab	11	\$669,735	\$100,159
Education	8	\$665,816	\$159,692
Op Physical Therapy	15	\$663,600	\$96,366
Wound Care Carlsbad	12	\$652,204	\$90,279
Women'S Center	13	\$651,186	\$136,936
Bed Control Staffing	12	\$634,459	\$101,898
Op Service Center	8	\$570,469	\$82,982
Med Staff Support	7	\$543,638	\$111,528
Legal & Compliance	7	\$541,676	\$126,600
Nuclear Medicine	8	\$526,333	\$62,094
Joint Commission	5	\$510,826	\$57,782
Supply Chain Management	9	\$494,628	\$104,491
Foundation	9	\$452,099	\$61,886
Business Development	5	\$414,094	\$71,458
OP PACU	7	\$410,880	\$42,430

Plant Operations	7	\$407,587	\$70,667
OP Radiology	6	\$407,344	\$53,549
Infusion Ctr Oceanside	11	\$401,275	\$40,208
Mri	6	\$400,888	\$78,000
Multicultural Markets	7	\$399,908	\$81,994
Employee Health Svcs	7	\$390,863	\$87,697
Risk Management	4	\$365,695	\$88,080
Orthopedic Institute	3	\$358,633	\$61,532
Managed Care	5	\$355,841	\$79,772
Nursing Admin	2	\$351,915	\$76,840
Communications Pbx	10	\$344,638	\$63,750
Location Services	11	\$329,894	\$31,949
Speech Therapy	9	\$328,880	\$47,904
Patient Transport Express	9	\$297,163	\$51,156
Cardiac Rehab	8	\$291,839	\$30,127
Projects Construction	9	\$286,294	\$30,307
Anesthesiology	5	\$268,502	\$44,862
Cardio Vasc Svc Line	4	\$222,196	\$32,328
Catering	4	\$220,723	\$44,623
OP Nuclear Medicine	2	\$218,149	\$41,670
Op Forensic Waring Cln	4	\$202,234	\$32,143
Strategic Services	2	\$201,855	\$37,982
Pulmonary Rehab	4	\$177,799	\$20,518
Communications Tech	2	\$174,550	\$38,298
Op Speech Therapy	6	\$168,764	\$35,807
Wound Care	1	\$152,452	\$49,498
Clinical Research	2	\$141,201	\$29,972
Physician Extenders	1	\$120,145	\$17,288
Chaplaincy Services	4	\$116,715	\$12,203
Pt Representatives	3	\$78,779	\$17,080
Community Relations	1	\$61,989	\$3,969
OP OT	4	\$58,058	\$0

Library Services	1	\$56,014	\$0
Aesthetics Center	2	\$55,216	\$0
Cardiac Rehab Carlsbad	1	\$52,690	\$16,050
MS Pavilion 3	4	\$37,437	\$1,737
Board	17	\$32,900	\$202,693