

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	303	\$14,963,878	\$2,917,343
Laboratory-Clinical	206	\$9,170,740	\$1,663,001
Labor/Delivery/Recovery	186	\$9,169,577	\$1,917,771
Surgery	159	\$8,372,090	\$1,829,971
Pharmacy	108	\$7,774,026	\$1,116,116
Skilled Nursing	168	\$6,599,690	\$1,821,126
Nursing Administration	96	\$6,448,663	\$1,398,801
Medical Surgical	136	\$6,109,362	\$1,450,042
5W Critical Care	103	\$5,959,979	\$1,323,528
8E/8W Medical Acute	108	\$5,679,312	\$1,137,925
Post Anesthesia Care Unit	98	\$5,292,499	\$934,971
Gero-Psych	105	\$5,092,936	\$904,660
Home Health	83	\$4,735,161	\$1,091,024
Respiratory Therapy	98	\$4,489,575	\$1,027,929
5E Cardiovascular Acute	92	\$4,380,865	\$933,449
6W Medical Acute	76	\$4,316,315	\$902,029
6E M/S-Tele/Obs Overflow	85	\$4,005,478	\$705,426
Environmental Services	143	\$3,801,585	\$1,247,397
Food Services	143	\$3,639,009	\$1,084,190
Radiology-Diagnostic	85	\$3,543,041	\$534,712
Physical Therapy	72	\$3,470,570	\$466,773
4E Surgical Acute	68	\$3,433,274	\$797,273
7E Ortho Acute	68	\$3,334,675	\$786,936
Patient Access	111	\$3,278,650	\$971,133
Administration	18	\$3,213,204	\$455,545
Clinical Resource Management	65	\$3,212,852	\$554,362
4Sw Critical Care	70	\$3,142,438	\$700,833
Sub-Acute Care	60	\$3,009,832	\$693,268
7W Neuro Acute	58	\$2,731,282	\$597,439
Critical Care	43	\$2,664,522	\$556,159

Radiology-Interventional	45	\$2,329,089	\$456,799
Supply Chain Services	52	\$2,062,942	\$539,011
Acute Rehab	46	\$1,998,490	\$372,984
Security	68	\$1,904,621	\$435,859
Patient Financial Services	48	\$1,899,112	\$522,562
Plant Maintenance	37	\$1,839,690	\$478,990
Medical Records	54	\$1,829,496	\$524,234
Nutritional Services	68	\$1,819,759	\$414,786
Human Resources	24	\$1,716,389	\$382,613
4 Nw Surgical Acute	30	\$1,634,085	\$328,044
Cardiac Catheterization	26	\$1,624,409	\$196,106
Occupational Therapy	32	\$1,623,347	\$230,068
Patient Transportation	64	\$1,552,372	\$523,884
Postpartum T-7	26	\$1,544,555	\$402,696
Radiology-Therapy	25	\$1,543,682	\$206,646
Cat Scanner	24	\$1,533,369	\$163,076
Plant Operations	26	\$1,473,654	\$316,037
Coding Services	27	\$1,464,604	\$329,915
Central Services	43	\$1,336,947	\$404,600
Med/Surg Overflow-4	22	\$1,294,561	\$315,308
Private Home Care	101	\$1,167,861	\$183,207
Rehabilitation Outpatient	21	\$1,060,305	\$198,171
Quality Resource Management	14	\$1,058,134	\$204,916
Speech Therapy	28	\$1,057,891	\$197,985
Healthy Development Svcs (HDS)	28	\$1,036,330	\$192,970
Clinical Utilization	9	\$1,026,666	\$133,542
Ultrasound	15	\$1,004,792	\$129,674
Wound Care	27	\$969,189	\$182,057
Finance	17	\$959,331	\$247,643
Foundation	18	\$915,175	\$152,187
Intermediate Care	22	\$904,872	\$249,406
Psychiatric Outpatient	25	\$881,921	\$177,149

Surgery Clinic	17	\$864,463	\$211,692
Neonatal Intensive Care Unit	11	\$858,237	\$130,162
Information Systems	9	\$837,810	\$173,608
Cardiology Services	13	\$817,703	\$106,200
Revenue Cycle Mgmt.	9	\$773,849	\$163,628
Mri	11	\$761,804	\$91,699
Employee Health Services	12	\$733,655	\$142,927
Facilities Construction	10	\$726,720	\$121,709
Communications	32	\$658,682	\$235,163
Laboratory-Pathology	18	\$633,941	\$198,115
Organizational Development	7	\$628,377	\$129,678
Legal Counsel	8	\$623,251	\$151,312
Physician Development	9	\$613,610	\$103,967
Nuclear Medicine	12	\$585,794	\$99,032
Financial Planning	7	\$579,943	\$105,654
Medical Staffing	12	\$550,058	\$184,328
Contracting	6	\$518,678	\$115,629
9E Obs	11	\$505,565	\$81,616
Clinical Outreach Administration	3	\$504,447	\$100,449
Performance Excellence	5	\$470,347	\$102,992
Public Relations/Advertising	8	\$463,647	\$74,812
Prenatal Testing Center	13	\$456,504	\$124,864
Organizational Learning	7	\$432,786	\$85,726
Internal Audit	5	\$428,858	\$87,189
Mammography	8	\$428,013	\$61,331
Care Transition Program	5	\$418,256	\$66,234
express care-Escondido	5	\$384,716	\$32,407
Health Source	6	\$368,170	\$71,364
Nursing InterProf Education	4	\$367,917	\$64,401
Mid-Wife Program	13	\$364,397	\$58,414
Clinical Ops Improvement	6	\$341,976	\$58,198
SART/Child Abuse Program	10	\$337,763	\$54,387

Intravenous Therapy	4	\$313,594	\$49,412
expresscare-Penasquitos	5	\$302,270	\$32,205
Maternal Infant Program	8	\$296,156	\$87,303
Staffing Office	9	\$293,986	\$81,019
Palomar Health Development	1	\$256,294	\$32,438
Trauma	5	\$254,471	\$64,249
Hospital Concierge Services	12	\$250,967	\$96,909
Diabetes Clinic	4	\$248,008	\$54,109
Corporate Health	10	\$247,684	\$78,167
Orthopedic Therapy	8	\$229,534	\$53,772
First Steps	7	\$218,541	\$34,829
Physician Leadership	2	\$215,116	\$37,311
Cardiac Rehabilitation	6	\$214,894	\$18,225
Sleep Lab	6	\$207,478	\$26,277
Observation Outpatient	3	\$206,922	\$47,902
Chaplain	5	\$189,572	\$35,903
Sustainability	4	\$178,261	\$32,043
Orthopedic Center Of Excellence	2	\$176,655	\$29,990
express care-Temecula	4	\$173,677	\$25,957
express care-San Elijo	3	\$164,646	\$30,233
Ultrasound-Pop	3	\$164,615	\$27,952
Compliance	1	\$160,208	\$19,772
Patient Activity	6	\$143,797	\$61,033
Chemotherapy	3	\$129,302	\$21,029
General Women's Services	3	\$127,310	\$21,692
Pipeline Career Services	2	\$126,290	\$26,595
Integrative Medicine	2	\$117,190	\$21,665
Service Excellence	2	\$117,133	\$31,364
Laundry/Linen	4	\$116,662	\$35,180
Governing Board	8	\$91,429	\$125,127
Lifeline	5	\$86,474	\$21,765
Pulmonary Function	1	\$82,754	\$23,815

Eeg	3	\$77,354	\$18,444
Volunteer Services	1	\$69,135	\$0
Printing And Duplication	2	\$66,428	\$22,587
ActivCentre	1	\$63,030	\$10,671
Disaster Preparedness	1	\$60,709	\$9,050
Monitoring Room	3	\$58,410	\$11,295
Bariatric Services	2	\$57,009	\$7,160
Business Operations-Clinical	1	\$52,101	\$18,739
Gift Shop	2	\$45,571	\$22,305
Pharmacy Residency Program	2	\$38,160	\$1,829
Business Development	1	\$38,025	\$2,945
Telecommunication	1	\$36,758	\$10,530
Stereotactic Radiosurgery	1	\$33,904	\$12,295
HR Float Pool	1	\$11,927	\$0
Arch Labor	1	\$2,460	\$0
Transformation	1	\$1,189	\$0