

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	28	\$770,205	\$37,095
Skilled Nursing Facility	31	\$720,450	\$112,799
Emergency	15	\$641,711	\$62,854
Laboratory	12	\$614,124	\$65,566
Radiology	14	\$543,554	\$74,272
Rural Health Clinic	10	\$436,306	\$45,365
Physical Therapy	9	\$369,571	\$42,652
Finance	5	\$322,679	\$27,207
Admitting	19	\$320,883	\$70,854
Administration	2	\$291,960	\$26,899
Patient Financial Services	10	\$265,233	\$43,392
Nursing	4	\$229,780	\$20,963
Respiratory	4	\$203,097	\$28,118
Dietary	12	\$187,859	\$35,111
Maintenance	5	\$186,836	\$34,864
Information Technology	3	\$159,496	\$3,805
Surgery	6	\$146,346	\$23,142
Human Resources	2	\$130,632	\$16,374
Medical Records	5	\$117,573	\$34,053
Community Development	2	\$113,421	\$2,025
Utilization Review	1	\$81,225	\$7,603
Social Services	1	\$73,062	\$11,745
Infection Control	1	\$61,003	\$14,593
Medical Staff	1	\$55,952	\$14,219
Purchasing	2	\$55,498	\$2,218
Rural Health Clinic-Dental	3	\$54,757	\$4,589
Education	1	\$51,112	\$0
Pharmacy	2	\$37,338	\$0
Central Supply	2	\$26,015	\$13,222
Board Member	3	\$0	\$11,864