

Department	Employees	Total Wages	Total Retirement & Health Contribution
Snf	94	\$2,893,142	\$360,385
Wing I/II/III	78	\$2,810,209	\$358,440
Er	55	\$2,208,338	\$262,717
Subacute	45	\$1,825,019	\$212,169
Lab	31	\$1,175,819	\$154,097
Ldrp	22	\$1,128,343	\$170,689
Icu	10	\$894,616	\$96,717
Surgery	14	\$731,473	\$99,005
Respiratory Ther	14	\$699,943	\$121,149
Radiology	12	\$625,292	\$68,753
Home Health	9	\$592,405	\$62,432
It	10	\$589,539	\$63,530
Pharmacy	10	\$589,470	\$65,135
Finance	9	\$559,002	\$55,218
Rhc - Yv	15	\$551,554	\$77,238
Admitting	23	\$548,038	\$129,321
His	18	\$486,859	\$89,752
Bo	14	\$471,966	\$93,698
Nursing Supervision	5	\$448,060	\$38,120
Plant Engineering	11	\$444,861	\$68,494
CCC Dietary	18	\$419,855	\$115,303
Hospice	12	\$409,048	\$65,990
Housekeeping	24	\$354,222	\$72,688
CRM	4	\$323,731	\$29,742
Airway Radiology	5	\$315,493	\$26,256
CCC Pt Care Services	4	\$311,681	\$36,112
Administration	3	\$310,038	\$20,107
Behavioral Health	10	\$306,749	\$29,367
Airway Surgery	8	\$272,166	\$42,302
CCC Housekeeping	13	\$264,977	\$32,081

QA/Pt Rep	6	\$263,192	\$9,914
Dietary	16	\$251,728	\$32,829
Ultrasound	5	\$234,882	\$14,951
Human Resources	3	\$221,139	\$11,070
General Mental Health	12	\$216,660	\$23,591
Pt Care Services	2	\$212,708	\$31,479
Materials Mgmt	8	\$203,928	\$34,221
Microbiology	4	\$160,295	\$17,473
Ct	2	\$159,596	\$26,000
Rhc - 29 Palms	6	\$158,448	\$6,913
Marketing	3	\$151,555	\$20,123
OP Physical Therapy-YV	4	\$149,312	\$17,066
Employee Education	2	\$143,536	\$29,277
Phys Therapy	3	\$142,592	\$16,384
Ccc Occupational Ther	2	\$130,715	\$11,444
Op Occupational Ther-Yv	1	\$128,108	\$4,029
Pathology	5	\$127,759	\$16,954
Infusion Clinic	1	\$102,282	\$12,215
Ccc Physical Therapy	2	\$95,315	\$11,984
Employee Health	1	\$87,449	\$11,958
CCC Social Services	2	\$79,170	\$16,342
Cardiology	1	\$77,034	\$8,489
Foundation	1	\$74,927	\$17,066
Cafeteria	6	\$73,822	\$13,554
Central Proc	1	\$67,827	\$7,371
Medical staff	1	\$67,140	\$749
Mri	1	\$64,969	\$834
CCC Admitting	2	\$55,667	\$4,456
CCC Activities	2	\$50,959	\$7,307
Mental Health Court	3	\$47,843	\$91
Transportation	3	\$46,916	\$329
CCC Laundry	2	\$46,808	\$410

Security	5	\$43,505	\$9,397
Full Service Partnership	3	\$38,862	\$7,728
Catering	2	\$38,801	\$7,812
Ccc Speech Therapy	1	\$35,014	\$2,326
Laundry	2	\$34,821	\$7,465
Social Services	2	\$34,034	\$8,291
Courier	2	\$25,301	\$756
Calworks	1	\$22,026	\$3,899
Helen Gray	1	\$20,935	\$9,960
Emp Hlth/Wk Cmp	1	\$19,907	\$16,009
OR Physician	2	\$14,698	\$5,951
Icon Ortho Mds	1	\$6,657	\$0
Eeg	2	\$5,592	\$0
Speech Therapy	1	\$475	\$0
Hdmhcd Board Of Directors	5	\$0	\$0