

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	31	\$1,397,302	\$146,868
Skilled Nursing	40	\$996,903	\$132,710
Rural Health Clinic1	21	\$902,693	\$107,233
Radiology	11	\$839,515	\$80,126
Laboratory	13	\$731,702	\$66,869
Acute	13	\$544,634	\$58,134
Patient Accounting	12	\$417,311	\$64,925
Administration	5	\$388,226	\$15,027
Admitting	21	\$347,686	\$62,950
Rural Health Clinic 2	11	\$337,050	\$49,277
Dietary	12	\$333,566	\$62,700
Surgery	7	\$276,137	\$40,061
Physical Therapy	5	\$252,039	\$16,909
Environmental Services	10	\$246,408	\$54,963
Medical Records	7	\$238,238	\$32,647
Respiratory Therapy	5	\$223,760	\$29,004
Nursing Administration	3	\$213,822	\$20,787
Information Systems	4	\$199,848	\$21,828
General Accounting	3	\$198,450	\$27,984
Plant Maintenance	4	\$188,617	\$19,434
Community Education	9	\$182,908	\$25,661
Pharmacy	1	\$151,990	\$9,967
Human Resources	2	\$77,588	\$9,761
Board	6	\$61,471	\$8,126
Purchasing	1	\$42,683	\$7,974
Medical Staff	1	\$40,639	\$5,081