

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical Floor	52	\$3,195,346	\$629,077
Emergency Room	35	\$3,106,808	\$534,813
Skilled Nursing - Mabie	55	\$3,042,721	\$727,573
Skilled Nursing -Northside	51	\$2,688,779	\$631,879
Obstetrics	28	\$2,593,529	\$476,297
Laboratory	31	\$2,196,801	\$548,646
Surgery	16	\$1,706,204	\$300,752
Intensive Care Unit	14	\$1,599,915	\$203,422
Home Health Care	21	\$1,362,756	\$224,344
Radiology	24	\$1,293,946	\$275,340
Respiratory Therapy	13	\$1,109,920	\$213,970
Rural Health Clinic	25	\$978,505	\$200,674
Same Day Surgery	9	\$959,159	\$153,822
Housekeeping	24	\$912,923	\$351,495
Admitting/Registration	23	\$871,027	\$309,649
Nursing Administration	10	\$870,394	\$133,016
Accounting	7	\$745,794	\$171,705
Patient Accounting	14	\$723,800	\$288,313
Maintenance	9	\$686,430	\$184,725
Dietary	12	\$568,209	\$208,483
Ultrasound	7	\$499,784	\$91,699
Physical Therapy	7	\$474,150	\$105,478
Health Clinic - 4th	10	\$459,923	\$114,185
Administration	7	\$446,886	\$138,599
Recovery-Post-Anesthesia Care Unit	3	\$387,827	\$74,123
San Juan Clinic	5	\$370,186	\$73,005
Nursing Administration Mabie	4	\$349,887	\$79,407
Dietary Mabie	10	\$333,220	\$126,034
Nursing Administration Northside	4	\$318,416	\$73,814
Dietary Northside	8	\$314,488	\$149,202

Housekeeping Mabie	7	\$281,570	\$119,543
Quality Assurance & Resources	2	\$248,903	\$51,078
Marketing & Development	2	\$222,129	\$49,822
Physical Therapy Skilled Nursing Mabie	2	\$220,367	\$49,209
Purchasing	3	\$211,967	\$68,724
Housekeeping Northside	6	\$211,363	\$107,056
Multispecialty Clinic	4	\$188,454	\$77,293
Ct Scan	2	\$184,395	\$47,865
Recreational Therapy Mabie	5	\$182,932	\$85,327
Orthopedic Clinic	3	\$181,375	\$67,218
Personnel	1	\$175,749	\$27,171
Medical Staff	2	\$172,143	\$47,339
Credit/Collections	4	\$168,735	\$69,851
Employee Health Services	2	\$168,444	\$47,092
Palliative Care	2	\$166,625	\$25,445
Utilization Review	2	\$160,258	\$20,657
Central Supply	5	\$158,714	\$85,054
Foundation	3	\$144,037	\$36,042
Nutrition Department	1	\$136,961	\$25,466
Plant Operations	1	\$123,250	\$25,504
Communications	6	\$118,991	\$42,724
Magnetic Resonance Imaging	1	\$118,877	\$24,585
Recreational Therapy Northside	4	\$114,808	\$47,527
Speech Therapy Skilled Nursing Mabie	1	\$111,156	\$24,893
Echo cardiology	1	\$103,400	\$21,250
In-Service Education Northside	1	\$100,148	\$23,792
Radiology Diagnostic Center	1	\$93,829	\$23,435
Occupational Therapy	2	\$91,638	\$23,451
Occupational Therapy Skilled Nursing Mabie	1	\$87,365	\$23,650
Patient Accounting Skilled Nursing	2	\$82,211	\$34,845
Infection Control	1	\$80,317	\$23,414
Primary Care Associates	3	\$74,438	\$25,594

Clinic 1St Street	2	\$73,927	\$42,596
Electro cardiology	1	\$58,084	\$22,258
Nutrition Mabie	1	\$54,350	\$0
Laundry Northside	1	\$39,858	\$21,324
Laundry Mabie	1	\$28,118	\$20,811
Nutrition Northside	1	\$26,712	\$0
Auxiliary	1	\$25,479	\$1,243