

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	35	\$840,173	\$369,660
Police Department	17	\$783,406	\$401,441
Administration	16	\$345,337	\$122,351
Finance	6	\$227,649	\$80,506
Community Development	8	\$204,113	\$65,889
Engineering	2	\$124,597	\$64,506