

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	34	\$1,709,368	\$135,714
Med/Surg/Tele 1	22	\$880,892	\$105,722
Radiology	15	\$850,600	\$103,463
Obstetrics	13	\$817,341	\$53,315
Clinical Laboratory	14	\$721,292	\$44,153
Surgical Services	16	\$538,138	\$38,272
Intensive Care Unit	16	\$509,761	\$35,781
Nursing Admin	7	\$465,014	\$46,399
Pharmacy	5	\$455,846	\$42,367
Respiratory Services	9	\$432,159	\$46,932
Medical Records	8	\$344,833	\$28,660
Business office	8	\$299,686	\$24,344
Accounting	5	\$279,805	\$41,788
Housekeeping	8	\$243,340	\$43,296
Admit/Op Regist	11	\$222,604	\$29,534
Administrative Exec	5	\$215,478	\$15,141
Data Processing	4	\$185,405	\$23,714
Purchasing	4	\$181,588	\$32,987
Utilization Review	3	\$177,116	\$12,281
Human Resources	3	\$135,129	\$3,386
Quality Assurance	4	\$134,453	\$15,322
Rural Clinic	1	\$107,148	\$18,953
Dietary	9	\$63,411	\$14,253
Medical Staff	1	\$51,665	\$5,926
Plant Operations	1	\$12,924	\$1,478
Board Of Directors	5	\$0	\$0