

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical / Surgical	14	\$631,530	\$58,730
Skilled Nursing	22	\$590,450	\$82,604
Clinic	24	\$532,643	\$122,801
Laboratory Clinical	6	\$373,908	\$46,398
Radiology-Diagnostic	4	\$310,686	\$25,626
Medical Records	10	\$264,782	\$56,272
Management Information	5	\$241,999	\$36,480
Accounting	5	\$234,087	\$32,460
Respiratory Therapy	5	\$182,277	\$14,058
Administration C.E.O.	1	\$173,876	\$11,598
Environmental Service	3	\$140,240	\$22,355
Dietary	7	\$138,342	\$34,898
Nursing Administration	2	\$133,978	\$19,284
Medical Surgical Supervisor	1	\$116,368	\$5,742
Emergency Services	1	\$109,595	\$11,598
Surgery	4	\$102,006	\$6,941
Housekeeping	5	\$87,571	\$16,932
Human Resources	1	\$76,281	\$8,730
Utilization Review	2	\$71,332	\$14,417
Central Supply	2	\$66,898	\$20,328
Registration	5	\$58,763	\$25,090
Grounds	1	\$54,751	\$8,730
Data Processing	1	\$37,621	\$8,346
Administration	1	\$34,453	\$2,460
Purchasing	1	\$31,661	\$11,598
Ultrasound	1	\$10,236	\$0
Board Member	5	\$0	\$0