

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surge	42	\$2,391,866	\$135,309
ER	37	\$2,310,373	\$151,652
W & F	30	\$1,933,222	\$115,877
Ltc/Ecc	43	\$1,933,036	\$111,421
Lab	31	\$1,899,059	\$126,468
IT	19	\$1,711,924	\$121,267
Surgical Svcs	21	\$1,662,496	\$122,783
ICU	22	\$1,658,845	\$110,484
Nursing Admin	18	\$1,436,663	\$96,963
Cancer Center	25	\$1,383,562	\$72,498
Di Svcs	22	\$1,313,691	\$77,923
Pharmacy	13	\$1,301,729	\$77,285
PAAS	17	\$1,263,043	\$89,440
Dietary	40	\$1,256,530	\$69,122
PFS	28	\$1,068,081	\$68,646
Pt Reg	27	\$898,734	\$44,370
Facilities Mgmt	11	\$878,310	\$49,202
Admin	5	\$836,292	\$64,682
Physician Services	14	\$835,996	\$47,338
EVS-Tfhd	28	\$832,679	\$37,598
Home Health	17	\$744,885	\$43,856
Hospice	11	\$538,549	\$30,379
Mat Man	11	\$522,177	\$33,761
Q & R	7	\$511,897	\$37,606
HIM	10	\$494,912	\$33,342
Msc Burkholder	15	\$460,137	\$23,823
Treasury Svcs	8	\$420,858	\$26,579
Retail Pharmacy	8	\$419,009	\$22,816
Children's Center	20	\$400,143	\$18,197
Ultrasound	7	\$395,254	\$22,321

HR	5	\$381,723	\$33,483
Oh Clinics Medi-Cal	8	\$381,401	\$22,230
Radiation Oncology	5	\$369,001	\$17,803
Sterile Proc	8	\$354,637	\$19,453
Msc Business Office	11	\$343,312	\$15,110
Case Mgmt	5	\$332,585	\$22,469
Msc Peds	10	\$329,184	\$18,657
Endo Svcs	4	\$298,579	\$14,534
Foundation TFH	3	\$262,357	\$17,170
MSC IM/Pulmonology	7	\$254,100	\$18,834
Occ Health Svcs	4	\$235,109	\$16,231
DI Briner Mammo	3	\$221,908	\$11,141
Finance	1	\$217,756	\$22,220
MRI	3	\$210,067	\$11,887
Thrift Store Truckee	15	\$209,904	\$8,876
Medical Staff	3	\$197,760	\$12,932
MSC ENT	5	\$184,504	\$8,851
Marketing	2	\$157,939	\$10,779
Wellness Neighborhood	3	\$156,055	\$13,452
Nuclear Med	2	\$152,087	\$7,163
Innovation	2	\$151,526	\$20,607
Comm Development	1	\$132,321	\$8,434
DI Briner Ultrasound	1	\$128,228	\$8,806
Measure C Labor	1	\$119,916	\$12,081
Education	2	\$113,036	\$5,975
Revenue Cycle	1	\$105,279	\$10,181
Perinatal	1	\$94,606	\$9,705
DI MOB	1	\$90,759	\$5,039
Communications	3	\$90,575	\$0
Infection Control	2	\$86,160	\$5,413
Cancer Center Lab	1	\$81,899	\$8,525
Chsp	5	\$78,735	\$5,945

Cardiac Rehab	2	\$78,675	\$7,363
Accounting	1	\$56,476	\$3,533
DI Cat Scan	1	\$47,966	\$1,454
Thrift Store Kb	3	\$42,763	\$2,035
Lab TC	1	\$38,510	\$4,028
MSC Sports Medicine	2	\$38,338	\$1,500
Community Health	2	\$23,812	\$620
Board Of Directors	6	\$21,600	\$0