

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$1,882,888	\$1,007,643
Public Works	10	\$328,263	\$161,182
Administration	9	\$300,159	\$153,986
Finance	4	\$91,604	\$42,087
Inspector	1	\$2,450	\$0