

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	89	\$1,796,039	\$72,007
Nurses Station	23	\$1,022,627	\$45,186
Administration	14	\$834,071	\$73,742
Environmental Services	18	\$426,511	\$10,995
Billing	8	\$288,946	\$24,233
Facilities Maintenance	4	\$127,385	\$20,850
Activities	4	\$73,722	\$6,388
X-Ray	1	\$60,247	\$0
Referrals	2	\$49,171	\$2,582
Central Supply Manager	1	\$42,130	\$3,153
Board of Director	5	\$0	\$0