

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	37	\$1,764,394	\$303,017
Surgery	20	\$1,363,534	\$236,085
Administration	8	\$1,259,683	\$130,057
Labor & Delivery	20	\$1,045,204	\$132,989
Laboratory	16	\$984,727	\$139,092
Medical Surgical	19	\$960,400	\$79,198
Family Medicine Clinic	20	\$874,623	\$119,641
Mammoth Physical Therapy	15	\$844,203	\$180,805
Patient Accounting	22	\$836,279	\$210,966
Peri-Anesthesia Care Unit	13	\$786,407	\$117,448
Medical Imaging	10	\$624,003	\$92,522
Mammoth Orthopedic Clinic	12	\$570,779	\$112,491
Environmental Services	16	\$521,885	\$139,987
Information Technology	8	\$460,659	\$67,318
General Accounting	8	\$436,443	\$92,808
Bishop Physical Therapy	9	\$403,875	\$81,488
Maintenance	6	\$398,533	\$89,731
Hospital Information Systems	5	\$397,838	\$58,516
Pharmacy	4	\$393,184	\$38,673
Women's Health Clinic	5	\$318,838	\$71,567
Purchasing	6	\$302,806	\$97,191
Dietary	13	\$300,485	\$78,843
Respiratory Therapy	4	\$257,884	\$28,383
Quality	3	\$233,029	\$32,307
Human Resources	3	\$228,090	\$58,077
Admitting	8	\$226,285	\$38,910
Pediatrics Clinic	5	\$211,593	\$45,182
Clinical Services	4	\$209,313	\$51,834
General Surgery / Urology Clinic	3	\$204,140	\$27,383
Bridgeport Family Clinic	5	\$188,245	\$40,110

Dental Clinic	4	\$185,615	\$32,887
Case Management	2	\$178,596	\$29,068
Community Relations	2	\$171,799	\$41,915
Interpreter Services	3	\$162,175	\$48,296
Health Information Management	5	\$152,111	\$50,978
Bio-Med	2	\$149,249	\$29,737
Pre Anesthesia & Surgical Services Center	2	\$130,531	\$42,184
Bishop Orthopedic Clinic	4	\$98,411	\$6,413
Facilities	1	\$93,762	\$20,037
Chemotherapy	2	\$91,176	\$5,040
Infection Prevention	1	\$90,970	\$20,202
Mri Services	1	\$84,164	\$15,625
Mammography	1	\$80,174	\$12,147
Staff Development	2	\$79,806	\$14,016
Ultrasound	2	\$73,405	\$0
Ambulance	4	\$62,276	\$0
Fund Development	1	\$49,655	\$10,134
Occupational Therapy	1	\$46,780	\$4,208
Employee Health	1	\$46,296	\$9,437
Telecommunications	1	\$41,561	\$9,954
Speech Therapy	1	\$11,887	\$0
Data Support	1	\$9,392	\$2,084
Board	5	\$0	\$0