

Department	Employees	Total Wages	Total Retirement & Health Contribution
Long Term Care	48	\$951,213	\$74,497
Clinic	6	\$169,941	\$28,257
Patient Accounting	7	\$167,478	\$54,885
Dietary	12	\$147,066	\$42,712
Nursing Administration	1	\$102,824	\$5,917
Radiology	1	\$91,409	\$3,736
Health Information Management	4	\$88,236	\$31,028
Housekeeping	5	\$87,847	\$22,705
Administration	2	\$81,911	\$18,487
Clinical Laboratory	1	\$80,078	\$11,374
Acute	1	\$76,909	\$4,934
Central Supply	3	\$56,725	\$6,527
Maintenance	3	\$44,590	\$8,004
Accounting	3	\$36,315	\$4,386
Activities	4	\$25,302	\$15,529
Ambulance	3	\$6,908	\$0
Governing Officers	5	\$0	\$0