

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Surg	31	\$1,466,515	\$228,101
Family Health Center	38	\$1,431,750	\$360,271
Home Health	16	\$880,327	\$209,994
Clinical Lab	17	\$852,006	\$189,974
Ambulance	22	\$825,625	\$143,207
Registration	27	\$807,293	\$234,771
Nursing Administration	10	\$796,259	\$153,724
Emergency Room	12	\$700,686	\$120,612
Radiology	13	\$659,686	\$93,279
Intensive Care Unit (ICU)	9	\$577,875	\$93,543
Pharmacy	7	\$568,340	\$65,599
Patient Accounting	11	\$510,360	\$187,701
Surgery	8	\$499,927	\$116,202
Information Technology	7	\$481,825	\$91,455
Physical Therapy	8	\$421,591	\$77,220
Housekeeping	15	\$400,719	\$164,954
Maintenance	6	\$361,018	\$53,641
Dietary	14	\$347,324	\$49,046
Medical Records	7	\$307,754	\$86,036
Swing Bed	8	\$278,739	\$97,931
Obstetrics	6	\$276,538	\$42,870
Utilization Review	6	\$265,242	\$50,503
Ambulatory Other	4	\$240,462	\$30,373
Purchasing	5	\$225,550	\$68,060
Human Resources	3	\$213,855	\$40,283
Finance	1	\$213,100	\$15,151
Ultrasound	2	\$193,319	\$14,091
Inservice	2	\$182,957	\$30,302
Accounting	3	\$182,074	\$50,384
Respiratory Therapy	3	\$160,171	\$38,465

Nursing Float	3	\$139,347	\$40,164
Infusion	2	\$125,291	\$40,164
Oncology	2	\$121,216	\$35,940
Hospice	4	\$116,789	\$34,003
Quality Assurance	1	\$115,237	\$20,082
Labor & Delivery	2	\$110,431	\$25,102
Security	5	\$105,113	\$7,686
Ekg	3	\$86,533	\$11,849
Central Services	2	\$83,020	\$35,940
Cardiology	1	\$81,498	\$20,082
Recovery	1	\$76,193	\$8,119
Employee Health	2	\$73,651	\$4,288
Medical Staff	1	\$66,194	\$15,151
Nuc Med	1	\$59,019	\$90
Administration	1	\$55,729	\$15,151
Communications	1	\$39,405	\$7,686
Occupational Therapy	2	\$27,093	\$0
Speech Therapy	2	\$26,440	\$0
MSSP	1	\$24,226	\$0
Chaplaincy	1	\$18,465	\$0
Electrocardiogram (EKG)	1	\$5,598	\$0
Governing Board	5	\$0	\$73,221