

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Health	31	\$1,009,924	\$75,244
Long Term Care / SNF	37	\$923,518	\$80,761
Clinic 1	22	\$860,836	\$71,703
Emergency Department	19	\$823,567	\$48,148
Acute	17	\$728,367	\$39,416
Lab	8	\$547,006	\$45,171
Administration	4	\$292,505	\$17,811
Health Information Management	8	\$257,729	\$48,639
Housekeeping	12	\$256,907	\$59,045
Cardiopulmonary	6	\$246,077	\$2,079
Dietary	16	\$235,600	\$13,254
Clinic 2	9	\$224,568	\$25,492
CT Scan	3	\$223,053	\$22,011
Patient Accounting	9	\$216,062	\$19,218
Admitting	11	\$193,142	\$33,516
Clinic 3	3	\$190,961	\$16,637
Human Resources	4	\$176,879	\$21,364
Accounting	3	\$151,215	\$10,119
Radiology	3	\$137,361	\$12,924
Data / IT	3	\$127,369	\$16,754
Private Duty	7	\$121,218	\$7,896
Director Of Nursing	1	\$106,583	\$8,147
Purchasing	3	\$99,418	\$17,393
Quality Assurance	1	\$88,808	\$11,699
Fiscal	1	\$87,304	\$7,504
Plant Maintenance	2	\$86,413	\$8,147
Outside Services Jail	2	\$81,179	\$215
Mammography	1	\$80,662	\$11,374
Ultrasound	1	\$79,858	\$11,341
Maintenance	1	\$61,587	\$0

Grounds	2	\$49,445	\$8,490
Medical Staff	1	\$37,014	\$0
Med / Surgical	2	\$34,231	\$965
Education	1	\$16,083	\$170
Central Supply	1	\$6,136	\$0
Surgery	1	\$1,541	\$0
Director	4	\$800	\$0
Board Chair	1	\$200	\$0