

Department	Employees	Total Wages	Total Retirement & Health Contribution
AdventurePlex	75	\$652,642	\$89,201
Center for Health and Fitness	83	\$588,051	\$63,521
Community Care Services	13	\$464,794	\$149,170
Youth Services	11	\$376,307	\$131,697
Finance	6	\$375,855	\$92,858
Executive Admin	4	\$362,861	\$96,935
Human Resources	5	\$265,639	\$49,937
Communications and Marketing	5	\$173,112	\$57,402
Property Management	3	\$152,965	\$41,053
Center For Health Connections Instr	3	\$127,896	\$42,720
Volunteers	2	\$118,769	\$18,048
Blue Zone Project	5	\$111,465	\$50,838
Adult Services	1	\$98,456	\$8,124
Center For Health Connections Ft	1	\$36,625	\$6,948
Board Member	5	\$8,100	\$362