

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$2,209,904	\$783,409
City Manager	8	\$587,792	\$153,180
General Maintenance Division	27	\$523,123	\$131,792
Sewer	15	\$438,933	\$127,201
Water	16	\$423,211	\$121,771
Refuse	15	\$385,743	\$91,339
Public Works	6	\$359,283	\$107,110
Finance	6	\$275,628	\$72,609
Recreation	24	\$219,438	\$46,767
Fleet Maintenance	4	\$117,830	\$34,312
Utility Office	6	\$94,961	\$14,321
Building Inspection	2	\$93,862	\$35,430
Planning	3	\$89,876	\$14,082
Fire	1	\$37,624	\$10,959
City Council	5	\$19,200	\$10,414