

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	154	\$3,683,049	\$354,082
Administration	19	\$810,784	\$86,399
Dietary	19	\$493,497	\$41,659
Housekeeping	18	\$362,843	\$33,811
Activites	3	\$99,609	\$9,100
Laundry	5	\$95,908	\$9,730
Plant Op & Maintance	3	\$93,603	\$8,670
Social Services	2	\$66,036	\$6,671
Supply	1	\$18,829	\$1,952
Board Member	6	\$5,200	\$858