

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	68	\$1,459,859	\$324,700
Acute Care	26	\$1,005,640	\$139,433
Emergency Room	18	\$692,155	\$89,012
Laboratory	14	\$664,295	\$78,196
Nursing Administration	9	\$654,711	\$133,383
Retail Pharmacy	8	\$517,350	\$64,136
Rural Health Clinic	13	\$390,906	\$71,273
Radiology	8	\$370,669	\$55,824
Accounting	5	\$307,622	\$72,868
Nutrition	16	\$283,981	\$52,832
Administration	2	\$270,359	\$30,539
Physical Therapy	6	\$240,667	\$29,367
Maintenance	8	\$234,329	\$45,737
Health Information Management	7	\$226,187	\$41,373
Pharmacy	3	\$219,795	\$45,665
Housekeeping	18	\$186,143	\$17,994
Patient Accounting	6	\$159,032	\$50,640
Information Services	5	\$156,705	\$54,770
Respiratory	3	\$143,540	\$38,907
Utilization Review	3	\$128,618	\$17,393
Human Resources	3	\$120,814	\$15,269
Materials Management	3	\$115,098	\$16,870
Social Service	3	\$105,521	\$19,436
Admitting	4	\$85,409	\$17,174
Infection Control	1	\$72,424	\$17,698
Gastroenterology	1	\$59,972	\$9,607
Surgery	5	\$58,927	\$18,674
Ultrasound	1	\$46,387	\$331
Public Relations	1	\$41,540	\$7,577
In-service Education	2	\$37,881	\$9,608

Echo cardiology	1	\$31,815	\$14,391
Credit Collection	2	\$30,673	\$8,665
Security	1	\$27,985	\$7,670
Medical Staff	1	\$26,844	\$15,891
Laundry	1	\$23,673	\$5,632
Communications	1	\$21,554	\$418
Occupational Therapy	1	\$18,739	\$0
Central Supply	1	\$6,253	\$0
Speech Therapy	1	\$1,761	\$0
Board Member	5	\$0	\$0