

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	52	\$927,240	\$125,112
Nursing	17	\$684,364	\$27,073
Clinic	9	\$318,401	\$8,955
Laboratory	3	\$289,321	\$0
Business Office	11	\$275,135	\$39,340
Administration	2	\$247,164	\$4,996
Dietary	17	\$246,030	\$38,847
Physical Therapy	10	\$231,681	\$20,790
Radiology	5	\$200,314	\$6,254
Maintenance	7	\$187,979	\$29,497
Environmental Services	11	\$159,435	\$32,183
Information Technology	2	\$124,459	\$0
Medical Records	3	\$76,743	\$1,980
Accounting	2	\$63,506	\$4,424
Human Resources	1	\$48,992	\$1,222
Materials	1	\$13,980	\$5,160
Board Of Directors	5	\$0	\$0