

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	30	\$2,009,536	\$303,855
Laboratory	35	\$1,990,158	\$409,777
Radiology	22	\$1,814,656	\$248,372
Medical Surgical Unit	30	\$1,617,800	\$376,832
Rural Health Clinic	37	\$1,374,625	\$272,095
Outpatient Chemotherapy	20	\$1,257,567	\$184,542
Surgery	18	\$1,140,297	\$232,626
Perinatal Unit	16	\$1,064,697	\$180,461
Clinics	24	\$1,021,018	\$355,635
Nursing Administration	14	\$1,002,903	\$154,189
Information Technology	10	\$799,105	\$157,356
Respiratory	11	\$745,620	\$122,239
Business Office	16	\$739,381	\$177,113
Pharmacy	8	\$727,201	\$90,060
Registration	24	\$698,258	\$242,241
Intensive Care Unit	12	\$653,935	\$131,080
Environmental Services	21	\$624,516	\$181,303
Administration	3	\$616,816	\$29,534
Dietary	17	\$575,003	\$204,848
Plant Maintenance	8	\$549,832	\$101,272
Health Information	13	\$506,559	\$162,369
Physical Therapy	7	\$432,652	\$50,294
Accounting	6	\$321,383	\$77,231
Ur Chart Auditing	3	\$292,730	\$42,114
Human Resources	3	\$221,342	\$25,431
Performance Improvement	6	\$209,606	\$39,082
Security	7	\$203,581	\$0
Materials Management	4	\$189,120	\$76,889
Electro cardiology	3	\$188,689	\$16,954
Laundry	5	\$174,214	\$91,657

Project Property Management	1	\$105,353	\$21,057
Medical Staff	2	\$87,540	\$42,114
Language Services	1	\$86,375	\$21,057
Staff Development	1	\$82,658	\$8,477
Community Relations	1	\$82,217	\$21,057
Grant Writing and Marketing	1	\$76,862	\$21,057
Advocacy	2	\$52,477	\$15,792
Board of Directors	5	\$0	\$0