

Department	Employees	Total Wages	Total Retirement & Health Contribution
LDRP	83	\$4,041,199	\$499,649
Emergency Room	77	\$3,541,035	\$484,295
Med Surg	74	\$3,166,499	\$537,768
Clinical Lab	47	\$2,293,902	\$349,784
Rural Hlth Ctr	43	\$1,827,566	\$270,109
Surgery	37	\$1,816,291	\$350,134
Radiology	29	\$1,737,150	\$238,457
Intensive Care	34	\$1,597,020	\$225,924
Nursing Float	40	\$1,562,814	\$202,077
Nursing Admin	16	\$1,514,937	\$203,050
Pharmacy	16	\$1,440,125	\$155,938
Administration	8	\$1,214,091	\$124,021
Recovery	17	\$1,170,761	\$163,183
Case Management	16	\$1,058,155	\$123,878
Data Processing	11	\$850,996	\$113,684
D.O.U.	19	\$830,998	\$125,864
Resp Therapy	14	\$763,161	\$87,625
Housekeeping,Environ & F	31	\$743,606	\$234,645
Medical Records	18	\$733,912	\$185,134
Admissions	28	\$702,773	\$164,088
Physical Thrpy	17	\$690,118	\$102,050
Patient Acctng	16	\$596,200	\$129,117
Pediatrics	10	\$549,518	\$82,010
Plant Maintence	18	\$527,407	\$103,062
Dietary	16	\$523,799	\$135,573
General Acctng	7	\$452,904	\$56,242
Quality Mgmt	5	\$437,239	\$53,476
Infusion Thrpy	7	\$330,551	\$52,369
Ultrasound	3	\$250,049	\$26,283
Personnel	5	\$223,864	\$30,878

Purchasing	5	\$208,259	\$37,743
Cafeteria,Environ & Food	7	\$158,125	\$48,567
Medical Staff	3	\$157,932	\$8,481
Day Care	5	\$153,940	\$33,663
Infection Cntrl	2	\$140,436	\$5,946
Employee Health	2	\$134,471	\$28,483
Central Supply	4	\$131,305	\$25,168
Pathology Lab	3	\$127,981	\$13,319
Industrial Med	4	\$110,684	\$24,287
Ct Scanner	1	\$105,920	\$12,732
IV Family Plan	3	\$97,956	\$16,242
Nuclear Med	1	\$92,599	\$10,252
Credt & Collcts	3	\$90,733	\$13,824
Inservice Ed	4	\$90,315	\$25,924
Security	1	\$84,499	\$12,188
M.R.I	1	\$77,323	\$11,165
Public Relation	1	\$67,815	\$5,486
IVC Grant	1	\$54,715	\$0
Grounds,Environ & Food	2	\$44,194	\$16,337
Comm Health Ed.	1	\$35,944	\$7,085
Landry & Linen	1	\$33,189	\$8,737
Pmh Volunteers	1	\$32,596	\$8,280
Communications	1	\$30,637	\$6,912
Board Members	5	\$0	\$0