

Department	Employees	Total Wages	Total Retirement & Health Contribution
Acute Care Nursing	16	\$760,047	\$90,508
Administration	4	\$421,172	\$64,754
Skilled Nursing Facility	18	\$353,576	\$55,505
Health Clinic	12	\$283,112	\$40,348
Radiology	7	\$195,007	\$16,078
Patient Financial Services	9	\$140,345	\$30,879
Nursing Administration	2	\$137,191	\$17,632
Environmental Services	1	\$93,786	\$12,541
Dietary	6	\$87,752	\$16,362
Housekeeping	6	\$87,281	\$14,720
Health Information Management	3	\$83,359	\$19,828
Accounting	2	\$83,316	\$10,883
Plant Operations	3	\$58,172	\$9,839
Human Resources	1	\$43,027	\$6,089
Clinical Laboratory	3	\$20,231	\$2,276
Family Resource Center	3	\$13,424	\$0
Governing Board	5	\$0	\$0