

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Center	93	\$2,924,381	\$151,114
Medical Surgical	23	\$937,151	\$91,319
Emergency Room	16	\$911,020	\$78,915
Laboratory	19	\$678,081	\$35,991
Diagnostic Imaging	10	\$558,419	\$57,249
Dietary	28	\$539,434	\$60,912
Pharmacy	5	\$522,731	\$780
Rural Health Clinic	11	\$405,945	\$78,214
Housekeeping	17	\$405,182	\$92,113
Administration	2	\$311,098	\$30,916
Physical Therapy	7	\$268,231	\$39,982
General Accounting	3	\$258,026	\$51,467
Respiratory Therapy	6	\$213,713	\$19,626
Admitting	13	\$213,266	\$4,273
Ultrasound	7	\$201,796	\$11,064
Plant Maintenance	4	\$165,282	\$27,455
Data Processing	3	\$157,318	\$103,752
Medical Records	4	\$132,963	\$11,559
Patient Financial Services	7	\$128,306	\$23,176
Nursing Administration	1	\$115,711	\$4,829
Human Resources	3	\$112,620	\$15,311
Infection Control	2	\$78,329	\$1,941
Purchasing	1	\$21,009	\$7,164
Board of Directors	5	\$0	\$0