| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 167,763$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 3,560$ | $\$ 0$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

