

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Intensive Care Unit	109	\$14,660,135	\$1,951,099
3 West - Medical	118	\$11,490,178	\$1,543,649
Birthing Center	111	\$10,978,779	\$1,410,441
4 West - Medical	95	\$9,314,902	\$1,189,380
6 West - Medical/Surgical	91	\$9,096,300	\$1,057,877
Emergency Department	87	\$8,987,505	\$1,037,528
Information Services	77	\$8,083,744	\$1,179,252
5 West - Medical	71	\$6,831,949	\$824,002
Laboratory	91	\$6,307,950	\$763,131
Respiratory Therapy	82	\$6,029,937	\$722,802
Pharmacy	62	\$5,614,280	\$786,637
Operating Room	60	\$5,435,481	\$734,604
Medical Imaging	47	\$4,307,357	\$582,873
Nursing Float	49	\$4,013,541	\$449,406
Environmental Services	81	\$3,918,467	\$413,332
Vascular Imaging	26	\$3,788,292	\$536,855
Plant Maintenance	29	\$2,904,186	\$418,461
Center for Joint Replacement	27	\$2,710,056	\$342,480
Nursing Administration	22	\$2,286,101	\$292,365
Health Information Services	39	\$2,273,660	\$312,651
Food & Nutrition -Kitchen	44	\$2,252,764	\$228,595
Patient Accounting	32	\$2,240,094	\$333,965
Physical Therapy	33	\$2,066,282	\$262,547
Quality Assurance	16	\$2,011,071	\$287,714
Post Anesthesia Care Unit	13	\$1,869,654	\$260,171
UR/Discharge Planning	17	\$1,862,052	\$279,263
Short Stay Unit	16	\$1,451,537	\$183,663
Operations And Support Admin	6	\$1,216,568	\$160,982
Occupational Therapy	17	\$1,154,081	\$109,500
Hospital Administration	6	\$1,117,431	\$101,693

Ultrasound	8	\$1,116,445	\$157,149
Pediatrics	12	\$1,099,698	\$98,158
Materials Management	19	\$1,089,644	\$138,990
Central Services & Supplies	18	\$1,041,516	\$125,439
Food & Nutrition -Pt Food Svc	17	\$985,501	\$116,794
Joint Replacement And Research Clinic	17	\$984,483	\$127,209
Clinical Redesign	6	\$953,060	\$97,665
Ed Registration	21	\$951,113	\$111,078
Financial Services	8	\$937,925	\$121,063
Compliance	6	\$926,269	\$127,895
Laundry & Linen	22	\$923,030	\$105,716
Non Invasive Cardiology	11	\$922,140	\$122,962
Accounting - General	13	\$918,014	\$134,304
Personnel	8	\$909,161	\$139,122
Endoscopy	6	\$896,275	\$122,689
Ambulatory Care Services	4	\$892,004	\$119,937
Social Services	10	\$817,770	\$122,735
Lift Team	15	\$791,715	\$117,528
Washington Clinic Fremont	21	\$760,624	\$71,344
Central Surveillance Unit	13	\$751,317	\$95,266
Medical Staff Services	5	\$741,702	\$83,199
OP Wound Clinic	7	\$722,636	\$102,463
Devco Administration	5	\$715,427	\$111,852
Central Transport	13	\$690,060	\$105,582
Central Registration	13	\$680,433	\$103,577
Communications	17	\$664,973	\$74,028
Financial Planning & Analysis	5	\$625,729	\$46,332
Rehab&Education Administration	5	\$611,757	\$94,244
Bio-Medical Engineering	6	\$556,781	\$86,109
Treatment Services	3	\$458,176	\$71,202
Admitting Registration	7	\$445,533	\$66,868
Radiation Oncology Center	5	\$444,026	\$68,695

Nuclear Medicine	6	\$428,781	\$61,718
Cardiac Rehabilitation	6	\$412,278	\$47,082
Organization Development	4	\$388,875	\$60,710
Community Relations	5	\$371,845	\$56,749
Diabetes Education	4	\$362,048	\$37,469
Epic It Operations	3	\$328,125	\$48,093
Lymphedema Clinic	4	\$324,975	\$49,435
Ct Scanner	3	\$314,869	\$49,483
Speech Therapy	9	\$287,604	\$30,110
Laboratory - Pathology	5	\$278,243	\$35,190
Moore Grant-Prof Rn Develop	2	\$261,190	\$41,507
Moore Grant 1494	2	\$260,292	\$38,720
Food & Nutrition -Cafeteria	5	\$257,248	\$39,012
Epic Clinical Operations	4	\$236,363	\$33,092
Strategic Planning	3	\$230,572	\$35,130
Women's Center	3	\$227,578	\$31,522
Employee Medical Services	4	\$223,584	\$34,233
Community Support Services	1	\$204,031	\$31,164
Security	2	\$199,841	\$30,872
Washington On Wheels	2	\$195,871	\$29,639
Treasury	1	\$180,369	\$27,744
Maternal Child Health Education	5	\$172,793	\$27,081
Laboratory - Blood Bank	2	\$159,465	\$23,802
Contract Services	2	\$159,075	\$25,074
Infusion Center	2	\$157,091	\$23,100
Service League	3	\$152,001	\$22,182
Renal Dialysis	3	\$149,989	\$25,481
Gamma Knife	1	\$148,779	\$22,700
Credit & Collections	3	\$124,428	\$19,137
Internal Audit	1	\$120,906	\$18,652
Eeg	2	\$119,813	\$13,323
Foundation	4	\$119,708	\$17,940

Neonatal Intensive Care Unit	3	\$119,257	\$16,697
Pharmacy Residents	4	\$93,609	\$13,106
Community Library	1	\$93,585	\$14,416
Hyperbaric Department	1	\$85,717	\$13,243
Tumor Registry	1	\$85,564	\$13,165
Health Insurance Info Svc	1	\$74,727	\$10,462
Physician Assistant Program	2	\$71,721	\$10,042
Health and Safety Broadcast	1	\$71,473	\$11,071
Patient Navigation	2	\$57,307	\$8,705
Grounds	2	\$51,252	\$8,525
Professional Risk Management	1	\$22,515	\$3,152
Nursing Informatics	1	\$15,024	\$3,851
Hospice Services	1	\$10,768	\$3,435
Health Sciences Library	1	\$9,600	\$2,357
Board Member	5	\$0	\$0