| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 201,738$ | $\$ 17,848$ |
| Finance | 1 | $\$ 100,715$ | $\$ 5,048$ |
| Board Of Directors | 5 | $\$ 7,000$ | $\$ 0$ |

