

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	170	\$16,899,182	\$1,723,954
Intensive Care Unit	79	\$10,133,547	\$995,121
Nurses Staffing	138	\$8,806,980	\$207,788
Nursing Er Crisis Jgp Psych	85	\$7,787,034	\$852,079
Pharmacy	79	\$6,420,495	\$803,381
Eastmont Wellness Center	72	\$6,306,079	\$981,304
Admitting	91	\$5,504,105	\$1,154,572
Med/Surg 5E	55	\$5,327,084	\$747,021
Clinical Laboratory	68	\$5,274,868	\$748,578
Acute Rehab	52	\$5,124,381	\$663,808
Step Down Unit	44	\$4,966,103	\$713,192
Respiratory Therapy	62	\$4,818,300	\$663,061
Nursing Inpatient D	63	\$4,801,288	\$437,694
Med/Surg 7E	41	\$4,747,452	\$606,906
Dietary	103	\$4,701,256	\$898,622
Med/Surg 7W	46	\$4,544,389	\$614,731
Ambulatory Svcs Administration	86	\$4,468,603	\$635,232
Nursing Inpatient B	51	\$4,382,732	\$477,325
Hospital Administration	24	\$4,218,724	\$284,045
Nursing Inpatient C	49	\$4,182,047	\$417,713
Labor And Delivery	52	\$4,088,641	\$550,941
Housekeeping	79	\$3,827,571	\$1,011,389
Surgery	38	\$3,528,466	\$472,414
Physicians Jgp Er	40	\$3,444,864	\$152,064
Winton Wellness Center	39	\$3,299,378	\$468,955
Pg Educ Medicine	65	\$2,995,233	\$641,682
Speciality Clinics	39	\$2,958,799	\$462,613
Radiology Diagnosis	38	\$2,928,743	\$498,513
Anesthesiology	21	\$2,915,417	\$190,171
Plant Maintenance	32	\$2,866,190	\$493,581

Outpatient Psychiatric Svcs	41	\$2,800,080	\$485,512
Newark Wellness Center	33	\$2,750,179	\$455,852
Health Information Services	43	\$2,547,825	\$597,909
Post Anesthesia Recovery Unit	19	\$2,409,194	\$203,327
Skilled Nursing Facility B2	35	\$2,377,287	\$430,606
Er Mid-Level Practitioner	17	\$2,349,079	\$223,256
Social Services	29	\$2,330,378	\$298,854
Patient Accounting	33	\$2,278,960	\$579,858
Pg Educ Emergency Medicine	42	\$2,270,659	\$415,931
Obstetrics	21	\$2,268,933	\$293,551
Physician-Surgery	11	\$2,265,098	\$171,694
Information Technology/Help	24	\$2,220,716	\$342,021
Neonatal Intensive Care	16	\$2,211,183	\$99,958
Skilled Nursing Facility B4	28	\$2,141,193	\$394,797
Physician-Mch	19	\$2,130,790	\$243,901
Information Systems Apps	20	\$2,109,933	\$222,371
Medical Clinic	27	\$2,102,437	\$342,217
Skilled Nursing Facility B3	27	\$2,065,631	\$295,306
Physical Therapy	28	\$1,987,008	\$297,747
Regional Administration	24	\$1,856,982	\$272,060
Ambulatory Healt Education	22	\$1,818,971	\$270,794
Utilization Management	21	\$1,763,451	\$282,144
Translation Services	31	\$1,717,802	\$464,416
Mch/Ob Clinic	23	\$1,650,217	\$301,496
Dental Clinic	30	\$1,575,111	\$333,518
Fmt Environmental Svcs	31	\$1,568,830	\$366,662
Gi Services	15	\$1,535,931	\$219,671
Hgh Nursing Support	14	\$1,517,636	\$136,483
Hcp Same Day Clinic	24	\$1,501,173	\$224,581
General Accounting	19	\$1,493,501	\$295,416
Interventional Radiology	9	\$1,362,589	\$94,710
Neuro Respiratory	10	\$1,294,399	\$125,106

Nursing Administration	10	\$1,225,975	\$146,876
Jgp Social Services	16	\$1,220,970	\$219,722
Infusion Services Center	15	\$1,139,702	\$127,025
Communications	17	\$1,116,942	\$156,220
Ambulatory Surgery	11	\$1,105,650	\$158,414
Ryan White Grant 4	12	\$1,103,169	\$153,190
Quality Assurance	14	\$1,080,991	\$176,238
Cardiology Services	17	\$1,054,708	\$154,561
Materials Management	15	\$1,019,134	\$137,437
Fmt Nursing Administration	8	\$990,282	\$128,846
Ambulatory Call Center	17	\$968,369	\$226,862
Trauma	9	\$889,902	\$107,204
Organization Learn/Effective	9	\$884,182	\$83,817
Occupational Therapy	13	\$830,312	\$85,482
Risk Management	7	\$802,532	\$136,083
Pt Accounting Pro Fee Billing	11	\$794,280	\$173,836
Jgp Occupational Therapy	8	\$773,032	\$110,360
Medical Director'S Office	4	\$760,299	\$46,646
Jgp Nursing Administration	8	\$723,681	\$98,116
Central Services And Supply	16	\$715,538	\$128,187
Infection Control	7	\$714,934	\$76,920
Ct Scanner	6	\$709,571	\$119,019
Hr Employment	10	\$700,850	\$150,484
Eastmont Dental Health Serv	12	\$696,674	\$120,242
Skilled Nursing Facility B1	8	\$694,662	\$114,132
Jgp Housekeeping	13	\$686,218	\$190,810
Speech Language Pathology	9	\$664,091	\$108,251
Clinical Education	7	\$658,532	\$66,987
Pg Educ Oral Surgery	12	\$646,972	\$147,740
Financial Planning & Analysis	7	\$646,064	\$117,805
Ultrasonography	9	\$633,771	\$62,084
Revenue Integrity	8	\$628,464	\$102,689

Slh Med Surg Second Floor	55	\$605,468	\$157,173
System Transform Ctr	5	\$574,910	\$63,933
Hr Operations	6	\$562,218	\$59,855
Rehabilitation Administration	7	\$555,460	\$77,064
Ambulatory Referral Unit	9	\$554,592	\$117,959
Hope Complex Care	7	\$530,523	\$53,197
Hr Modified Duty Loa	15	\$489,711	\$115,555
Slh Emergency	51	\$458,419	\$104,284
Jgp Admitting + Registration	8	\$455,802	\$46,097
Benefits Administration	5	\$446,723	\$56,744
Hgh Clinic Peds	7	\$421,691	\$102,291
Medical Staff Office	5	\$408,027	\$49,435
Hr Labor Relations	6	\$403,598	\$43,011
Slh Intensive Care Unit	32	\$399,783	\$79,965
Jgp Utilization Management	3	\$393,545	\$54,316
Patient Navigator Program	6	\$349,795	\$71,415
Other Grant-Perinatal	4	\$339,773	\$50,501
Slh Med Surg Third Floor	42	\$337,463	\$110,895
Grounds	6	\$335,811	\$73,872
Corp Communications Marketing	3	\$317,913	\$44,390
Hris	3	\$309,791	\$44,937
Hr Employee Health	4	\$308,663	\$32,271
Pre-Op Clinic	4	\$305,813	\$59,080
Laundry/Linen	6	\$305,451	\$60,550
Als Base Station	2	\$304,149	\$32,793
Jgp Hospital Admin	2	\$298,735	\$39,797
Project Red:Moore Foundation	4	\$283,343	\$33,509
Strategic Planning	5	\$277,916	\$13,949
Central Sterile Processing	8	\$276,311	\$60,706
Internal Audit	2	\$274,022	\$33,212
Reimbursement	2	\$265,669	\$40,149
Mri	2	\$261,959	\$23,414

Activity Therapy	3	\$247,385	\$36,335
Employee Leave Management	3	\$242,077	\$57,072
Jgp Pharmacy	2	\$217,815	\$36,635
Pain Management Clinic	3	\$216,011	\$55,379
Refugee Basic Award	4	\$212,683	\$39,768
Physician-Internal Medicine	3	\$205,257	\$28,284
Clinical Clerical Inpatient	2	\$196,574	\$41,613
Physician-Er	3	\$184,242	\$39,403
Compliance And Legal	2	\$181,570	\$41,405
Slh Clinical Lab	30	\$179,906	\$35,265
Eastmont Specialty Clinics	3	\$176,096	\$16,705
Picc Line Insertion	1	\$171,661	\$1,238
Slh Surgery	16	\$166,864	\$36,481
Homeless Coordination Office	2	\$163,972	\$43,449
Model Neighborhood Program	3	\$154,051	\$41,405
Slh Radiology Diagnostic	19	\$146,225	\$31,866
Lactation Services	4	\$141,207	\$27,659
Nuclear Medicine	2	\$140,219	\$7,284
Slh Pharmacy	18	\$137,749	\$24,818
Daycare Habilitative Ser Grant	3	\$134,925	\$55,876
Slh Nursing Administration	14	\$133,633	\$22,391
Slh Respiratory Therapy	17	\$130,148	\$35,521
Lean	4	\$124,050	\$30,333
Radiology Diagnostic	1	\$113,655	\$1,891
Rape Prevention	1	\$113,111	\$14,460
Other Grant-Sexual Assault	2	\$110,276	\$7,589
Audiology Services	1	\$107,723	\$23,800
Telephone Care Program	1	\$104,819	\$0
Eastmont Radiology	1	\$100,161	\$21,523
Palliative Care	1	\$88,985	\$26,363
Ryan White Funds (Mss)	1	\$85,930	\$7,589
Medical Library	1	\$85,196	\$15,112

Volunteer Services	1	\$83,565	\$21,523
Slh Float Pool	19	\$82,725	\$0
Slh Admitting	16	\$79,981	\$25,503
Fairmont Administration	1	\$79,690	\$20,799
Slh Post Anesthesia Recovery	7	\$78,643	\$15,827
Healthcare Contracting	1	\$78,545	\$20,530
Pg Educ Administration	1	\$77,981	\$11,627
Slh Ultrasonography	2	\$77,440	\$7,637
Slh Food + Nutrition Svcs	17	\$75,131	\$32,332
Slh Housekeeping	15	\$70,549	\$30,944
Electroencephalography	1	\$68,543	\$21,791
Legislative Affairs	1	\$67,846	\$2,919
Quality Assurance Ambulatory C	1	\$67,686	\$7,589
Outpatient Drug Free Grant	1	\$63,556	\$21,791
Slh Social Services	8	\$61,976	\$14,907
Slh Adm Health Information Svc	9	\$59,225	\$21,425
Slh Plant Maintenance	5	\$56,615	\$14,286
Printing Duplicat Mailroom	1	\$54,107	\$7,589
Fema Emergency Shelter	1	\$53,597	\$22,885
Board Of Directors	1	\$53,372	\$10,567
Gift Shop	1	\$52,903	\$7,589
Slh Credit And Collections	4	\$45,527	\$15,372
Refugee Preventive Health	1	\$44,323	\$14,504
Federal Primary Care Grant	1	\$41,466	\$18,809
Adult Immunology Clinic	1	\$39,193	\$3,861
Kaiser Phase Initiative	1	\$37,425	\$0
Slh Gi Services	4	\$37,207	\$8,423
Slh Central Service & Supply	6	\$35,665	\$10,002
Slh Nuclear Medicine	2	\$30,651	\$4,150
Fmt Rehab Clinic	1	\$28,307	\$7,996
Slh Computed Tomographic Scan	5	\$27,365	\$4,638
Proj Portfolio Mgt Office	1	\$24,615	\$104

SIh Echocardiology	4	\$21,892	\$5,852
SIh Communications	5	\$18,906	\$4,395
SIh Patient Accounting	3	\$16,339	\$2,716
SIh Physical Therapy	4	\$13,155	\$4,225
Pat & Family Centered Care	2	\$10,827	\$1,251
SIh Occupational Therapy	1	\$5,649	\$4,150
Dsrip Operations	1	\$2,244	\$0
Governing Board	12	\$0	\$0