

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$631,032	\$204,865
Harbor Patrol	16	\$601,753	\$136,075
Maintenance	14	\$578,292	\$180,959
Marina	7	\$254,630	\$90,065
Marketing	8	\$138,355	\$42,201
Governing Body	5	\$0	\$0