

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Facilities | 15 | \$833,489 | \$246,782 |
| Operations | 55 | \$778,589 | \$208,114 |
| Administration | 9 | \$421,251 | \$136,556 |
| Board Member | 5 | \$0 | \$0 |