| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Pph | 14 | $\$ 898,915$ | $\$ 355,030$ |  |
| Administration | 10 | $\$ 679,590$ | $\$ 196,397$ |  |
| Opm | 9 | $\$ 661,263$ | $\$ 264,959$ |  |
| Pph/Opm | $\mathbf{9}$ | $\mathbf{1}$ | $\$ 156,201$ | $\$ 53,932$ |
| Governing Body | $\mathbf{6}$ | $\$ 45,000$ | $\$ 36,046$ |  |

