

Department	Employees	Total Wages	Total Retirement & Health Contribution
Port Police	22	\$1,624,877	\$479,512
Facilities / Maintenance Hourly	21	\$1,388,001	\$522,864
Executive	9	\$921,685	\$195,625
Accounting	14	\$761,151	\$228,694
Operations	8	\$739,031	\$232,908
Facilities / Maintenance	9	\$613,276	\$139,469
Operations / Warehouse Hourly	16	\$456,662	\$252,235
Maritime Accounts	7	\$454,724	\$155,124
Environmental	5	\$350,973	\$78,037
Human Resources	7	\$321,486	\$52,571
Property Management	3	\$173,762	\$27,182
Projects And Grants Administration	3	\$166,095	\$52,714
Marketing	1	\$160,104	\$30,758
Administrative Services	3	\$136,326	\$32,803
Information Technology	2	\$122,776	\$39,019
Grants Administration	1	\$87,843	\$34,904
Public Affairs	1	\$62,851	\$25,281
Government Affairs	1	\$59,041	\$14,262
Board Of Commissioners	7	\$0	\$0