

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	158	\$16,071,592	\$8,462,596
General Services & Procurement	113	\$6,874,357	\$3,749,824
Engineering-Construction	46	\$3,393,764	\$1,430,907
Maritime	33	\$2,806,749	\$1,295,266
Real Estate	36	\$2,766,795	\$1,322,549
Business Information & Technology Services	37	\$2,346,503	\$1,053,893
Environmental & Land Use Management	34	\$1,993,215	\$890,776
Financial Services	26	\$1,887,873	\$874,908
Office Of The District Clerk	25	\$1,553,825	\$777,791
Human Resources	20	\$1,392,837	\$623,406
Marketing & Communications	22	\$1,378,927	\$627,452
Port Attorney's Office	12	\$1,175,232	\$392,562
Government & Civic Relations	11	\$654,519	\$152,268
Port Auditor	6	\$375,906	\$186,042
Board Of Port Commissioners	8	\$0	\$163,370