

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	1	\$61,876	\$32,048
Administration	2	\$49,709	\$21,761
Operations	1	\$35,743	\$18,503
Operations - Weekend	1	\$3,783	\$0
Operations - Seasonal	1	\$1,740	\$0
Board Member	5	\$0	\$0