

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	13	\$439,541	\$211,576
Finance	8	\$429,425	\$165,244
Street	9	\$351,179	\$171,660
Wastewater	4	\$258,031	\$73,411
Water	6	\$250,667	\$106,798
City Manager	4	\$233,548	\$56,533
Community Development	4	\$207,494	\$80,836
Engineering	2	\$149,768	\$53,752
Public Works	2	\$130,373	\$54,549
Shop	2	\$93,183	\$45,289
Housing	2	\$70,523	\$25,827
Public Transit	2	\$70,428	\$35,748
Building	2	\$66,223	\$25,603
Animal Control	3	\$63,942	\$14,442
Facilities Maintenance	1	\$45,779	\$21,080
Council	6	\$43,921	\$52,686
Code Compliance	1	\$8,710	\$15,121