| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrator | 11 | $\$ 289,265$ | $\$ 90,821$ |
| Maintenance | 7 | $\$ 166,193$ | $\$ 71,601$ |
| Security | 6 | $\$ 42,823$ | $\$ 12,195$ |

