

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	51	\$2,346,489	\$1,092,202
Administration	14	\$1,458,150	\$515,244
Landfill Operations	21	\$1,104,853	\$401,492
Mobile Equipment Maintenance	8	\$591,406	\$254,684
Last Chance Mercantile	13	\$559,725	\$282,927
Power Systems	3	\$397,123	\$45,647
Scales	6	\$288,486	\$127,922
Household Hazardous Waste	4	\$223,945	\$83,810
Public Awareness	2	\$195,768	\$69,677
Board of Directors	9	\$0	\$0