

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$589,663	\$150,260
Executive	2	\$257,035	\$30,862
Water Resources	5	\$248,403	\$35,086
Facilities	3	\$171,089	\$41,344
Administrative	3	\$165,942	\$36,941
Financial	2	\$146,484	\$40,895
Environmental Resources	1	\$53,255	\$11,329
Board Of Directors	5	\$0	\$0