| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 956,350$ | $\$ 245,315$ |
| Field And Office | 13 | $\$ 901,778$ | $\$ 243,339$ |
| Board Of Directors | 5 | $\$ 13,900$ | $\$ 34,632$ |

